

2012-2013 Approved Achievement Gap Plan

Achievement Gap Budget Breakdown	Levy	Rate
Chapter 1-1, Ensure all K-12 students are reading at grade level (Reduce 2.0 IRT's)	849,754	0.04
Chapter 1-3, Extend school day (Elementary)	-	-
Chapter 1-3, Extend school day (Secondary)	-	-
Chapter 1-4, Expand summer learning opportunities	-	-
Chapter 1-5, Develop an early warning system	250,000	0.01
Chapter 1-6, Implement academic after-school programs in highest need elementary schools	-	-
Chapter 1-8, Math - ensure all K-12 students demonstrate proficiency in standards for Math	-	-
Chapter 2-1, Prepare all for life after high school	149,854	0.01
Chapter 2-2, Implement ACT college entrance test preparation	94,815	0.00
Chapter 2-3, Expand AVID (Board Increase of \$181,145)	1,334,072	0.06
Chapter 2-4, Implement MMSD Mentor Academy	-	-
Chapter 2-5, Provide 5th Grade PEOPLE Prep Program	-	-
Chapter 2-13, Drop out recovery (serving 17-21 year olds) Operation Fresh Start	185,000	0.01
Chapter 3-1, Implement comprehensive diversity training for all staff	269,854	0.01
Chapter 3-3, Create cultural practices that are Relevant (CPR) Model School	-	-
Chapter 3-4, Integrate cultural relevance into district-wide professional development	98,613	0.00
Chapter 4-1, Support the social, emotional, and behavioral development of all students	521,095	0.02
Chapter 4-2, Enhance school/community safety and student engagement	-	-
Chapter 4-19, Increase options for restorative practices in MMSD student conduct and discipline plan (Board Increase)	164,420	0.01
Chapter 5-1, Implement a comprehensive family engagement program	647,908	0.03
Chapter 5-2, Provide parent liaisons	-	-
Chapter 5-3, Collaborate with community to implement the Parent-Child Home Program	-	-
Chapter 6-1, Recruiting, selecting, and retaining a diverse workforce	137,050	0.01
TOTAL	4,702,435	0.22